

2021 Bendigo Kangan Institute - Consultancies expenditure

BKI engages consultants for services for which the Institute does not have the required specialist skills. The total consultancy costs incurred during 2021 was \$2.06M million (excl. GST). There were 26 consultancies where the total fees payable to the consultants were less than \$10,000. The total expenditure incurred during 2021 in relation to these consultancies was \$81,772.78. There were 25 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2021 in relation to these consultancies was \$1,979,638.31. Details about these consultancies are publicly available on the Bendigo TAFE and Kangan Institute websites.

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2021 expenditure (\$)
PRICEWATERHOUSE	Consulting services for Business Case Development including ACE Stage 3.	1/10/2021	30/06/2022	202,521.43	202,521.43
TIEL LILLEHAGEN	Project Management Consultancy - Campus Transformation Team	14/06/2021	13/06/2024	175,313.12	175,313.12
POMEROY PACIFIC	Project delivery and design through to project management services of Broadmeadows Sustainable Plumbing Centre.	3/12/2020	30/11/2021	162,740.00	162,740.00
DONALD CANT WAT	Variation to original works for BCCRP	1/01/2021	31/12/2021	161,035.50	161,035.50
PROJECT RESOURC	Recruitment relating to North star Project	11/10/2021	22/04/2022	112,700.00	112,700.00
CLICKS RECRUIT	Senior Business Analyst	18/08/2021	17/02/2022	107,599.35	107,599.35
STRATEGIC PROJE	ETAS Options Assessment extension project	11/10/2021	15/12/2022	101,500.00	101,500.00
BEVINGTON CONSU	Enrolment Process Review Project	19/07/2021	4/02/2022	99,880.00	99,880.00
THE FRONTLINE G	Courseware Development Cert III in Production Horticulture	16/09/2020	11/06/2021	90,000.00	90,000.00
LORETTA VEITCH	Vet Nursing assessment review project	1/07/2020	30/06/2022	88,905.00	88,905.00
GRAY	Architectural desing services for Broadmeadows Plumbing Centre Project	3/12/2020	21/10/2021	80,400.00	80,400.00
IUVO GROUP PTY	Highly specialised TAFE Financial Reporting - Scope Monthly Reports	1/01/2021	31/12/2021	80,000.00	80,000.00
DEXUS PROPERTY	Six Ideas - Workplace Strategy Services	2/06/2021	15/10/2021	76,900.00	76,900.00
NILTECH CONSULT	Consulting proposal for Student Journey Transformation Project.	1/06/2021	31/12/2021	61,162.51	61,162.51
PORTER NOVELLI	To provide support for BKI Communications and Stakeholder engagement	1/06/2021	31/12/2021	54,139.97	54,139.97
META PM PTY LTD	Quality 22	23/08/2021	28/02/2022	48,300.00	48,300.00
RIDER LEVETT	Health Transition from Moonee Ponds to Essendon	19/11/2020	20/02/2022	41,685.00	41,685.00
NOUS GROUP PTY	Project Aspire - market analysis to explore new business opportunities for BKI and organisational development.	6/03/2020	24/02/2021	98,376.43	98,376.43
ON SONG GROUP	Support project Aspire (North Star) with Initial organisational design	7/12/2020	30/04/2021	32,400.00	32,400.00
ERBAS AND ASSOC	Engineering consultancy services for the Broadmeadows Plumbing Centre Project	24/11/2020	21/10/2021	31,750.00	31,750.00
ADAMS	Provide Stuctural Engineering Services for the Broadmeadows Plumbing Centre Project	3/12/2020	21/10/2021	16,100.00	16,100.00
MSCRM SOLUTIONS	Digital Student Record - JR Course Enhancement	1/07/2021	31/10/2021	15,700.00	15,700.00
BAIGENTS PTY LT	Provide Steel Shop Drawing Services for the Broadmeadows Plumbing Centre Project	3/12/2020	21/10/2021	15,000.00	15,000.00
3POINT CONSULTI	Inhouse Systems Administrator to support TechnologyOne System	1/10/2021	31/12/2021	13,500.00	13,500.00
STEVE WATSON AN	Provide building surveying for the Broadmeadows Plumbing Centre Project	3/12/2020	21/10/2021	12,030.00	12,030.00
	Total Individual Support			1,979,638.31	1,979,638.31

Project summary / description	Start date	End date	Approved (\$)	2020 expenditure (\$)
Under 10K			81,772.78	81,772.78
		Total		81,772.78

Total

2,061,411.09

