

Bendigo Kangan Institute – 2019 Consultancies Expenditure

BKI engages consultants for services for which the Institute does not have the required specialist skills. The total consultancy costs incurred during 2019 was \$4.85 million (excl. GST). There were 12 consultancies where the total fees payable to the consultants were less than \$10,000. The total expenditure incurred during 2019 in relation to these consultancies was \$66,844(excl. GST). There were 40 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2019 in relation to these consultancies is \$4,791,878(excl. GST). See the detailed table below:

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2019 expenditure (\$)	Future commitments (\$)
ARCHITECTUS AUSTRALIA	Bendigo City Campus revitalisation project Architects Australia is a top-tier architecture and design studio specialising in commercial, education, interiors, public, residential, transport, urban design and planning.	1/01/2019	24/10/2019	928,053.00	928,053.00	
ARDOR PEOPLE PTY LTD	Student Journey Transformation Program- Recruitment firm providing technical consultants	1/01/2019	31/12/2019	658,346.82	658,346.82	
BROWN RESOURCES	Student Journey Transformation Program- Recruitment firm- Consultants	1/01/2019	31/12/2019	634,530.60	634,530.60	
RESET CONSULTING	Student Journey Transformation Program.	1/03/2019	31/12/2019	302,280.00	302,280.00	
G.I.COMPUTER	Providing support on IT Solutions for Food & Fibre and Automotive	1/01/2019	31/12/2019	228,129.79	228,129.79	
KPMG	Create Change capability framework and prepare and deliver change training.	1/04/2019	10/06/2019	204,207.67	204,207.67	
PITCHER & PARTNERS	Internal audit and consulting services	1/03/2019	30/10/2019	154,407.30	154,407.30	
PHILLIPS KPA PT		1/05/2019	30/06/2019	148,100.70	148,100.70	

ERNST & YOUNG	VETASSESS governance review	1/01/2019	1/04/2019	104,011.03	104,011.03	
THE BIG CANVAS	OHSW Visible Capable Leader Online Learning Modules preparation.	19/03/2019	31/12/2019	97,420.00	97,420.00	
LORETTA VEITCH	Vet Nursing assessment review project	1/01/2019	31/12/2019	96,212.92	96,212.92	
REDFIG CONSULTING	Provide Leadership services for IT Department	1/01/2019	31/07/2019	95,100.00	95,100.00	
STRATEGIC PROJECT PARTNERS	Education Strategy Advice Consultancy	1/01/2019	31/01/2019	87,297.39	87,297.39	
RSM AUSTRALIA PTY LTD	Co-developed and draft BKI Fraud, Bribery and Corruption Control Policy/ Procedure	1/05/2019	11/09/2019	84,287.47	84,287.47	
SLATTERY AUSTRALIA	Bendigo City Campus Revitalisation Project-Working on concepts and design	1/02/2019	30/05/2019	73,000.00	73,000.00	
K & L GATES LLP	Draft Memorandum of understanding with Job ready tech review.	1/03/2019	30/08/2019	69,352.58	69,352.58	
GHC ONE	Independent consultant-Working in international operations	1/01/2019	30/11/2019	64,918.56	64,918.56	
MICHAEL BRADLEY	Independent Contracting services	10/09/2019	31/12/2019	59,400.00	59,400.00	
PRICEWATERHOUSE PTY LTD	Engagement for Stakeholder review			52,058.57	52,058.57	
W3 DIGITAL	Consulting services for developing the Learning model.	1/11/2019	31/12/2019	51,900.00	51,900.00	
ARCBLUE CONSULTING	Social procurement strategy development & analysis of BKI's spend to identify supply chain.	1/03/2019	31/12/2019	50,000.00	50,000.00	

ILEARNDRONES PTY LTD	Drafting a policy and procedure documents & creation of ReOC for Food and Fibre	1/01/2019	31/12/2019	49,475.00	49,475.00	
AUSTRALIAN RISK SERVICES PTY LTD	Bendigo & Supply Plant Risk Assessment documentation in accordance with the Plant	1/04/2019	31/12/2019	49,255.00	49,255.00	
CHERUB CONSULTING	System Selection Advisory Services for Student Journey Transformation project.	1/07/2019	31/12/2019	45,947.00	45,947.00	
MACUTEX PTY LTD	Consulting services for Agreement for Space Utilisation Audit Consultancy Services	1/01/2019	31/01/2019	44,490.00	44,490.00	
MSCRM SOLUTIONS	Student Journey Transformation Program.	1/06/2019	31/12/2019	37,500.00	37,500.00	
IPSEC PTY LTD	Consulting services for VETASSESS Website/Web Application Assessment	1/06/2019	30/06/2019	35,300.00	35,300.00	
BELL TRAINING SOLUTIONS PTY LTD	Development of BKI training services for staff	10/09/2019	20/12/2019	34,550.00	34,550.00	
FIVEP AUSTRALIA PTY LTD	Independent Consultant	1/01/2019	31/12/2019	32,655.00	32,655.00	
HAGEN CONSULTING PTY LTD/ TIEL LILLEHAGEN	Independent Consultant for Bendigo City Campus Revitalisation project	1/06/2019	30/06/2019	29,900.00	29,900.00	
JAMES KYLE CONSULTANT	Independent Consultant for Facilitation of ICAT & Cultural arts course co-facilitator	1/01/2019	31/12/2019	28,722.50	28,722.50	
DIRECTIONEERING VICTORIA PTY LTD	Career Transition services for Senior Executive	1/09/2019	30/10/2019	26,000.00	26,000.00	
ITHACA GROUP PTY LTD	Consulting services for the development of strategy development and implementation & advice on professional development workshops	1/10/2019	31/12/2019	26,000.00	26,000.00	

PLICO DESIGN STUDIO	Architectural documentations -Paving Building A-J Broadmeadows campus.	1/01/2019	31/12/2019	23,476.45	23,476.45	
SKILLSIQ LTD	Independent Assessment of apprentices and trainees project for VETASSESS.	1/04/2019	31/12/2019	19,448.18	19,448.18	
MCKENZIE GROUP /	Specialist Consultants in Building Surveying for Bendigo City Campus Revitalisation Project	1/04/2019	31/07/2019	15,789.08	15,789.08	
TOPAZ ORB PTYLT AS TRUSTEES FOR KYRIFIDIS FAMILY TRUST	To provide general Department Consultancy advice as required. Attend meetings, due care & attendance Post Tender reviews- Melbourne & Regional campuses Review of BKI Documentation- RFT, schedules, policy etc.	12/09/2019	12/10/2019	14,330.00	14,330.00	
NOVATEC DESIGN	VETASSESS Work station upgrade project, Office upgrade.	19/06/2019	19/07/2019	13,900.00	13,900.00	
PKF INTEGRITY SERVICES (BMNS) PTY LTD	Consulting services on compliance (Whistle Blower Service)	1/08/2019	31/12/2019	11,500.00	11,500.00	
SHANNON COOPER	Facilitation services for Banyule City Council- ACS Leadership Session	1/01/2019	18/10/2019	10,625.00	10,625.00	
	Total Individual Support			4,791,877.61	4,791,877.61	

	Project summary / description	Start date	End date	Approved (\$)	2019 expenditure (\$)	Future commitments (\$)
	Under 10K			66,844.00	66,844.00	
			Total		66,844.00	

Total

4,858,721.61